

Due to the poor record documents and overall project history with undocumented utilities in the area, a 5% contingency has been added to the estimated value of proposed Change Order No. 6 (\$493,477 plus a \$24,674 contingency for a total of \$518,151).

The Notice to Proceed was issued November 12, 2007, with 216 calendar days allowed to substantial completion. The duration has been extended by 14 days in the change orders listed below. The project is currently approximately 85% complete.

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$5,461,565.50	8/30/07 (Council) -- Original contract for wastewater line construction
\$273,078.00	8/30/07 (Council) -- 5% Contingency
\$518,151.00	Proposed (Council) -- Change Order # 6
<hr/> \$6,252,794.50	<hr/> Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$5,461,565.50	8/30/07 -- Original contract for wastewater line construction
\$35,230.22	03/18/08 -- CO #1 -- Quantity reconciliation for environmental controls, Extra survey work, Conflicts with undocumented existing utilities (0.65%/0.65%)
\$71,950.00	05/28/08 -- CO #2 -- Increased depth of work on Hartford Rd., Additional point of connection in Hartford and Summit View (1.32%/1.96%)
\$33,247.96	06/26/08 -- CO #3 -- Conflicts with Uncharted Utilities, Actual Quantity Reconciliation, Added service connection to condo building (0.61%/2.57%)
\$42,650.00	08/22/08 -- CO #4 -- Conflicts with undocumented existing utilities, Additional paving materials on Harris Boulevard (0.78%/3.35%)
\$89,999.82	In Process -- CO #5 -- Issues and conflicts with various private lateral relocations related to adjacent PUEs, Conflicts with undocumented existing utilities, Additional paving materials (1.65%/5.00%)
\$518,151.00	Proposed -- CO #6 -- Additional water and wastewater work in Summit View and Enfield Roads to repair newly identified defects (9.49%/14.49%)
<hr/> \$6,252,794.50	<hr/> Total Contract Expenditures
14.49%	Cumulative Change Orders

Participation goals stated in the original approved compliance plan were 12.90% MBE; and 12.60% WBE.

Participation for this change order:

NON M/WBE TOTAL -- PRIME	\$332,277.00	67.33%
Jay-Reese	\$332,277.00	67.33%
WBE TOTAL -- SUBCONTRACTORS	\$23,750.00	4.81%
Fuquay, Inc.	\$0.00	0.00%
Industrial Asphalt, Inc.	\$16,000.00	3.24%
N-Line Traffic Maintenance	\$7,000.00	1.42%
White Photographic Services	\$750.00	0.15%
MBE TOTAL -- SUBCONTRACTORS	\$6,000.00	1.22%
Austex Tree Service, Inc.	\$0.00	0.00%

J A Road Boring	\$0.00	0.00%
G Limon Hauling Co.	\$5,500.00	1.12%
Macias & Assoc., Inc.	\$500.00	0.10%
Austin Traffic Signal	\$0.00	0.00%

NON M/WBE TOTAL – SUBCONTRACTORS	\$131,450.00	26.64%
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Asphalt Paving Co. Of Austin	\$19,000.00	3.85%
Austin Aggregates	\$9,000.00	1.82%
F & L Concrete Services, Inc.	\$450.00	0.09%
Hanson Pipe & Precast	\$6,000.00	1.22%
Texas Concrete Materials, Ltd.	\$0.00	0.00%
Techline Pipe LP	\$60,000.00	12.16%
Custom Crete – CCI	\$32,000.00	6.49%
Startech Services	\$5,000.00	1.01%

Overall participation for the entire project, including this change order:

PRIME:

78.87% Non M/WBE.

SUBCONTRACTORS:

✓6.54% MB; 4.50% WBE; and 10.09% Non M/WBE.

TOTAL:

✓6.54% MB; 4.50% WBE; and 88.96% Non M/WBE.